ANNEXURE NO. 12

[*Vide* Unstarred Question 3145(b) to (e), answered on 15th May, 2006]

DETAILS OF REVENUE AND CAPITAL EXPENDITURE INCURRED AND INCOME GENERATED BY EACH C.S.I.R. LAB, LAB-WISE EARNINGS OF SPONSORSHIP FEES AND INCOME GENERATED BY GIVING TECHNICAL SERVICES TO GOVERNMENT AND PRIVATE AGENCIES ALONGWITH EXPENDITURE INCURRED BY THE TAXPAYERS ON EACH LAB DURING THE YEARS FROM 2001 TO 2006.

(a) Lab-wise details of revenue Expenditure for the year(s) 2001-02, 2002-03, 2003-04, 2004-05 & 2005-06

(Figures in Rs)

LABNAM	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	Grand Total
CBRI	148016314.00	149297038.80	153897168.79	176574317.80	172627352.00	800412191.39
CCMB	175250198.00	201482988 50	232455580.60	249541614.37	270381424.00	1129111805.47
CDRI	235182011.12	246190572.00	279607382.16	330029953.80	350830421.00	1441840340.08
CECRI	166305028.37	177686013.25	188716997.00	196212353.00	226966822 64	955887214.26
CEERI	140551964.30	153524671.60	178885845.88	191163676.00	191227352.50	855353510.28
CFRI	195602522.27	183837832.46	182371747.30	194734346.39	233297822.05	989844270.47
CFTRI	217374716.00	231164839.35	249455783.12	286099466.00	286457531.00	1270552335.47
CGCRI	174021996.52	187086292.10	202637036.30	233445041.92	239289875.34	1036480242.18
CIMAP	135410355.50	145589923 66	172779914.44	189016280.52	184408266.35	827204740 47
CLRI	198534554.46	208942716.16	222409828.74	245832496.76	258818718.56	1134538314.68
CMERI	220585512.96	231259322 63	226863721.80	240449550.67	278597501.89	1197755609.95
CMRI	141890635.19	142767243.73	154722820.14	160649962.40	174016056.89	774046718 35
CRRI	117788830.50	122618409.00	130663942.00	143588525.00	155957657 45	670617363 95
CSIO	162792956.50	173343054.85	175061415 00	209300680.50	223162961.31	943661068.16
CSIRHQ	1221137667.07	1108865393.07	1854108785.86	1558072751.80	1823309850.23	7565494448.03
CSMCRI	94556496.72	103642484.41	113391372.00	133801523.80	128554325.90	573946202 83
IGIB	66366363.00	90004643.00	122820227.00	139670910.00	158417526.00	577279669 00
IHBT	40279006.00	43991325.00	62743527.00	78956276.00	81521862.00	307491996 00
IICB	159866754.43	172385167.58	215771579 55	255167413.59	246155073 11	1049345988.26
IICT	306236161.20	349450914.30	387929226 00	455977791.82	482840439.52	1982434532 84
IIP	163196904.40	176945685.53	178777322.75	184206881 94	203434706.50	906561501 12
IMT	62609815.00	65112898.00	75991577.50	95261605.00	111938547.10	410914442.60
INSDOC	63068450 92	36363777.88				99432228.80
ITRC	98768094.00	105056806.00	126329830.44	139810783 53	163715061 50	633680575 47
MDCX	18151288.00	21179508.10	21761564.00	26166206 23	27045985.37	114304551.70
NAL	467346604.37	590439370.25	622846033.20	642613863 05	799620244 03	3092866114 90
NBRI	137702502.00	146700125.18	166793753.00	197991888 27	220471419 86	869659688 31
NCL	322964341.07	356112805.36	399657248.00	457125966.90	457172038.86	1993032400 19
NEERI	144396970.54	148555354.23	171741371.00	211701988.00	205967406 34	882363090.31
NGRI	236966311.20	244645493.71	278378713 68	312102792 50	340250806.00	1412344117 09
NIO	199684951.54	190840007 67	227287401.00	274121281.00	282367243.66	1174300884.87
NISCAIR		85645487 00	176077572 00	185959385 00	213113407.99	660795851.99
NISCOM	90854633.00	49811844.00				140666477.00
NISTADS	42116284.00	41987360.00	45838273 00	47821788.00	51881990 00	229645695 00
NML	227123725 17	220241783.90	219070082.72	250838454 30	252903719.50	1170177765 59
NPL	282666697.75	294540609 56	312531190 00	363581317.34	408249151.56	1661568966.21
RRLBHO	44866002.00	46377821.50	55427699.02	65556211.00	67514955 75	279742689.27
RRLBHU	104020147.60	117531387 08	132117873.17	131347516.81	133201386.70	618218311.36
RRLJMU	140042391.00	146851127.15	173680353.59	184229911.68	182017259 44	826821042.86
RRLJOR	123769999.17	134730127.00	148403106 03	163647461.00	167297454.75	737848147.95
RRLTRI	74611199.00	84676107.00	109853611.00	118941448.00	128723348.00	516805713.00
SERCMD	80523966 87	84567649.18	96840278.05	110540481.00	116216419.41	488688794.51
Grand Total	**7443201322.71**	**7812043980.73**	**9246698753.83**	**9831852162.69**	**10669941392.26**	**45003737612.22**

(b) Lab-wise details of capital Expenditure for the year(s) 2001-02, 2002-03, 2003-04, 2004-05 & 2005-06

(Figures in Rs)

LABNAM	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	Grand Total
CBRI	19698938 00	7566830 00	9228436 00	27475711 67	5803508 00	69773423 67
CCMB	72201746 00	93520141 00	99416572 00	178095855 41	181053367.58	624287681 99
CDRI	79771319 00	80222582 00	121892044 00	128169427 18	79422297 80	489477669 98
CECRI	39129289 50	24732477 00	41697294 00	81767070 00	98096932 36	285423062 86
CEERI	16603168 49	51556502 00	63857269 73	218085931 00	49437546 00	399540417 22
CFRI	9304024 00	14408177 00	6203272 55	15938328 96	45868449 04	91722251 55
CFTRI	56030918 04	36309466 00	63647989 00	120040042 00	51514324 50	327542739 54
CGCRI	51353730 90	76163567 74	146887747 00	157601795 75	68031655 31	500038496 70
CIMAP	31627333 00	33230578 00	30761311 00	130348776 00	54810387 70	280778385 70
CLRI	46327835 08	22484746 78	22832692 81	58197522 06	47616005 00	197458801 73
CMERI	35976976 59	23381115 50	51245502 24	71016411 00	67783059 00	249403064 33
CMRI	25945126 00	14400343 00	17463549 00	8813643 00	24786803.00	91409464 00
CRRI	63600315 00	26276292 62	22961262 00	33968254 00	32474463 00	179280586 62
CSIO	27038109 47	27362685 35	22165399 00	63064082 00	55635952 00	195266227 82
CSIRHQ	43477357 00	22352714 34	38931547'00	49947165 00	40972363 25	195681146 59
CSMCRI	47024592 70	42116935 00	53526708 87	60523571 06	74670630 65	277862438 28
IGIB	39838279 00	44209491 00	75628313 00	164179168 00	48340893 00	372196144 00
IHBT	39886897 00	37824337 00	73733873 00	81998960 08	68008203 77	301452270 85
IICB	75937706 00	39241473 00	55655031 00	129661690 79	88326342 27	388822243 06
IICT	77844570 00	83713413 13	140397482 00	181226788 20	206160858 00	689343111 33
IIP	21053021 00	22117085 60	29227627 00	70348570 00	68297751 00	211044054 00
IMT	33204035.00	22055451 30	64580318 00	77542635 99	56744197 33	254126637 62
INSDOC	22039539.68	2919750 35				24959290 03
ITRC	44636267.14	41720626 48	74402424 60	40527223 40	44382041 52	245668583 14
MDCX	1900480.00	2604744 00	207569 00	719240.00	3254484.00	8686517 60
NAL	254444516 45	138788095 00	135882611 00	184622405 00	282137618 20	995875245 65
NBRI	36904999 00	17380923 00	42170190 00	53715805 00	63203536 84	213375453 84
NCL	155687598 40	182586633 04	138752037 00	226145358 79	224618480 09	927790107 32
NEERI	38789457 66	15542808 00	37427061 68	39444558 00	73270596 94	204474482 28
NGRI	48140345 00	39530578 00	117334531 00	173059329 00	55996467 00	434061250 00
NIO	136513304 00	75267343 00	117618124 00	82111570 50	119435074.00	530945415 50
NISCAIR		12415502 00	21824519 00	75827098.00	64727436 00	174794555 00
NISCOM	10348337 00	1018769 00				11367106 00
NISTADS	7641221 00	7813240 00	8616158 00	7416688 00	4314053 00	35801360 00
NML	47597892 03	32475063 89	46896015 00	126369057 00	113785018 46	367123046 38
NPL	99007102 00	135965652 10	71759634 50	132103129.49	161969755 00	600805273 09
RRLBHO	32925097 00	10987086 00	24956223 00	59256829 00	39916276 20	168041511 20
RRLBHU	56449343 75	31938388.00	66126809.00	32949561 00	71310610.00	258774711.75
RRLJMU	61259300.00	28898695.80	44122422 00	64250387.11	93771939 00	292302743 91
RRLJOR	33047316 00	9800812 00	21120252 00	31845498.00	31474755.00	127288633.00
RRLTRI	47864298.00	24162679 00	56187674.00	54329133.00	71775477 00	254319261.00
SERCMD	54718083 50	45274013 06	38597125.51	47822539.00	528223547.00	239255308 07
Grand Total	**2142789784.38**	**1702337806.08**	**2315942620.49**	**3540526808.44**	**3086023154.81**	**12787620174.20**

(c) Income generated by each Laboratory during the year(s) 2001-02, 2002-03, 2003-04, 2004-05 & 2005-06

(Figures in Rs)

LABNAM	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	Grand Total
1	2	3	4	5	6	7
CBRI	36504956.62	34666881.29	34095437.03	49076060.62	27750811 00	182094146 56
CCMB	6615368.00	14421043.44	17282779 51	21799128.99	21304173 24	81422493 18
CDRI	25993469 62	29529051 74	27317833 17	21709384.83	21252721 46	125802460 82
CECRI	12342985.74	22068479.84	24240314.77	18947337.30	19315760 63	96914878 28
CEERI	10786633 25	13020879.43	10995294 66	19333209 45	16816063 79	70952080 58
CFRI	48239483 27	36182541.94	17602960 34	32110433 37	92275427 81	226410846 73
CFTRI	44701937 80	53601203 53	50476896 49	65701559 12	42902287 00	257383883 94
CGCRI	27059038 41	20814620 39	38012356.83	19050996.47	29146894 40	134083906 50
CIMAP	20132793.56	16457721.90	16974110 80	11845105 99	15295205 31	80704937 56
CLRI	25057151 01	27489105.37	25764148 15	27481143 52	29065617 14	134857165.46
CMERI	17900376 92	35215177 31	20454512 77	17512323 77	19047549 01	110129939 78
CMRI	23267680 62	24696683 28	60831810 49	46323507 34	113608787 89	268728469 62
CRRI	21650648 88	19765287.39	17557069 00	48661643.83	21095719 78	128730368 88
CSIO	21309278 53	28787438 75	31243985 02	22595884.04	25194193 03	129130779 37
CSIRHQ	226680847 71	152970119 44	103291803 87	204503381 56	147645842 32	835091994 90
CSMCRI	20017998 73	10151862 60	11726139 64	13137151 04	14312028 28	69345180 29
IGIB	8507304 32	5475627.46	7899118 13	6398026.45	8462857 00	36742933 36
IHBT	7149495 00	8134355 00	10327739 00	8573575 00	9232073 00	43417237 00
IICB	8878547 40	3165265.56	12543978 77	8773251 32	8962132 09	42323175 14
IICT	28498150 90	43948827 41	34197617 08	34128687 68	36654180 80	177427463 87
IIP	16111191 95	64764012 65	34983195 94	38633290 32	47139443 88	201631134 74
IMT	5645004.50	14478018.86	6927707 90	8016128.17	9865490 73	44932350 16
INSDOC	8754651 00	-44618775.80				-35864124 80
ITRC	10169373 61	6629712.11	9165112.70	7745274.96	9065457 76	42774931 14
MDCX	144054.00	207159.00	378301.00	244115.00	568277 00	1541906 00
NAL	105510157.43	130510202.52	111049496.74	107010028 70	109614677 76	563694563 15
NBRI	5053948 75	5901746 68	8491144 00	9158919.25	9797112 00	38402870 68
NCL	136200879 43	97061489.90	72760783.10	67538679 26	68951388 93	442513220 62
NEERI	96796810 35	74115618 10	80999760 92	79431651 14	83673942 44	415017782 95
NGRI	23971120 34	49063596 33	55904757 00	42120080.00	29980925 18	201040478.85
NIO	92811670.53	55608303.72	49440687 54	52894951 00	61916341 50	312671954 29
NISCAIR		105973027 75	42992503 15	127345565 65	51438970 16	327750066 71
NISCOM	11543352 89	-52256102 17				-40712749 28
NISTADS	2533662 20	2983587 88	3284534 61	3291863 26	1850405 00	13944052 95
NML	28950952 75	17578615 13	22452661 78	21982167 92	19982454 04	110946851 62
NPL	47072182 70	43849069 59	52991988 50	63478636.40	65401927 05	272793804 24
RRLBHO	9882263.33	6900513 50	13976808 00	9981274,50	16515925 76	57256785 09
RRLBHU	6784949 29	-1437191 79	9624510 47	9483647 46	15361545 42	39817460.85
RRLJMU	9007462.42	12958089.13	11003131.19	9987473.00	15192724 43	58148880 17
RRLJOR	4987466.33	8537424.00	14858691 38	8157911.61	11179297 13	47720790 45
RRLTRI	12856936 40	14127034.00	15366454 00	9675543 00	20274796 00	72300263 40
SERCGH	-53730503.77					-53730503 77
SERCMD	26586880.78	28793294.03	24254571.80	73306545.31	23081466 57	176022758.49
Grand Total:	**1248938613.50**	**1242290618.19**	**1213742707.24**	**1447145537.60**	**1390192393.99**	**6542309870.52**

(d) Lab-wise earning of Sponsorship fees during the years (s) 2001-02, 2002-03, 2003-04, 2004-05 & 2005-06

(Figures in Rs.)

LABNAM	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	Grand Total
1	2	3	4	5	6	7
CDRI	2000.00					2000.00
CECRI	914370.00	1154868.00	2263470.00	1925037.00		6257745.00
CFRI	468570 00		2500.00			471070.00
CFTRI		124770.00	476432.00	711862.00	94332.00	1407396.00
CGCRI	0.00		0.00			0.00
CIMAP	1700.00	-69100.00	5000.00			-62400.00
CLRI	104412.73					104412.73
CMERI	26250 00		60000.00			86250.00
CSIO		1610000 00	438108.00	732787.00	644131.00	3425026.00
CSIRHQ			1000000.00		198534.00	1198534 00
IGIB		46.00				46.00
IICT	505000.00	800000.00	673500 00		200000.00	2178500.00
IIP				93750.00		93750.00
IMT		773520.00	0.00	2000.00		775520.00
NAL	466526.00	11423300.00	3621700.00	7609952.00	8352138.00	31473616.00
NCL	12538303.00	10907714 00	1927634.00	5792526.00	12602340.00	43768517.00
NEERI				2000.00		2000.00
NGRI		20000000.00				20000000.00
NIO	17647549.00	13550300.00	5402.00	1081875.00	5801500.00	38086626.00
NISTADS	306200.00	457778.38	858240.00	237079.00	425460.00	2284757.38
RRLBHO	1152000.00	75874.00				1227874.00
RRLTRI	1970743.00			375500.00	1037813.00	3384056.00
SERCMD	100000.00					100000.00
Grand Total	**36203623.73**	**60809070.38**	**11331986.00**	**18564368.00**	**29356248.00**	**156265296.11**

(e) Lab-wise details of Income generated by giving Technical Services during the year(s) 2001-02, 2002-03, 2003-04, 2004-05 & 2005-06

(Figures in Rs.)

LABNAM	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	Grand Total
1	2	3	4	5	6	7
CCMB	105840.00	19600.00		600.00		126040.00
CDRI	860334.00	5002525.00	3941564.00	2899661.00	3504241.40	16208325.40
CECRI	620000.00	830981.00	1281500.00	965178.00	1215000.00	4912659.00
CEERI				269400.00	581453.00	850853.00
CFRI	100706.00	1440.00	52.00	35.00		102233.00
CFTRI	597133.00	5607721.00	379758.49	243327.00	250080.00	7078019.49
CGCRI	4304683.00	1976966.00	951227.00	715876.00	612417.00	8561169.00
CIMAP				139967.00	2740421.00	2880388.00
CLRI	143020.00	24799.00	271200.00	106450.00	212827.00	758296.00
CMERI	336754.25	31482852.38	41440.00	232000.00	530000.00	32623046.63
CRRI	133910.00	122753.00				256663.00
CSIO	365290.00	529507.00	396330.00	120220.00	553543.00	1964890.00
CSIRHQ	86460.00	94636.00	52600.00	104564.00	12900.00	351160.00
CSMCRI	3600.00	84700.00	216300.00	410222.00	807197.00	1522019.00
IGIB	299295.00	70000.00	150000.00	500000.00		1019295.00
IHBT	386643.00	122549.00	896536.00	118995.00	1495938.00	3020661.00
IICB	170500.00	410372.00	783863.00	1441891.80	235000.00	3041626.90
IICT	300000.00	200000.00	600000.00		200000.00	1300000.00
IIP	387010.00	2135533.00	2925747.00	5410269.00	10036140.00	20894699.00
IMT	5000.00	77000.00	75000.00	76250.00	360901.00	594151.00
INSDOC	4722007.00	1524006.00				6246013.00
ITRC	80543.00	69735.00	57478.00	474845.00	1543800.00	2226401.00
NAL	701790.00	482500.00	1814808.00	7545.00	599295.00	3605938.00
NBRI	84642.00	283950.00	260339.00	568500.00	952870.00	2150301.00
NCL	4000.00	6520.00				10520.00
NEERI	6000.00					6000.00
NGRI		110000.00		45330.00		155330.00
NIO	59855.00	18000.00	47013.00	61510.00	208850.00	395228.00
NISCAIR		54108601.87	2271830.00	2589290.00	1550794.00	60520515.87
NISCOM		-52763998.08				-52763998.08
NML	1390645.00	431000.00	3767100.00	0.00		5588745.00
NPL			2700.00			2700.00
RRLBHO		81000.00	6869413.00		4432915.00	11383328.00
RRLBHU	50000.00			42000.00	40000.00	132000.00
RRLJMU	701637.00	4581321.13	990648.00	1862312.00	1295040.00	9430958.13
RRLJOR		73900.00	0.00	0.00	104490.00	178390.00
RRLTRI	542291.00	4058750.00	1113000.00		406403.00	6120444.00
SERCMD		7019.00		8601950.00		8608969.00
Grand Total	**17549588.25**	**61866239.30**	**30157446.49**	**28888187.90**	**34482515.40**	**172063977.34**

(f) Expenditure incurred by the taxpayers on each Laboratory during the year(s) 2001-02, 2002-03, 2003-04, 2004-05 & 2005-06.

(Figures in Rs)

LABNAM	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	Grand Total
1	2	3	4	5	6	7
CBRI	161500753.00	145600970 80	155090621 79	18780574147	172652789 00	822650876 06
CCMB	236533875.00	281839515 00	324625713 60	416046852.73	440087885.00	1699133841.33
CDRI	303929961.12	294399237 00	347693631 16	428453217 98	429247963.80	1803724011 06
CECRI	195320057 87	194932688 25	226734052 00	268588474 00	317795624 00	1203370896 12
CEERI	156155176.79	188347483 60	234023283 11	401207134 00	238107176 50	1217840254 00
CFRI	202686297 27	196924803 46	182465898 85	198385283 39	263544191.09	1044006474 06
CFTRI	262124572.04	253586255 35	299797596 37	384537368 00	309077724.50	1509123516 26
CGCRI	208282380 92	254283896 84	295650895 30	378502995 67	299056428.65	1435776597 38
CIMAP	162538485.50	172719403.66	201306925 44	313079268 52	234394883 70	1084038966 82
CLRI	232100858.27	216161928 59	228053538 11	286329530 82	280545057.56	1243190913 35
CMERI	251604956 55	253553044 13	262051037 04	305718972.67	344168024 89	1417096035 28
CMRI	164857561 19	152471892 73	159493869 14	159722203 40	193508481 89	830054008.35
CRRI	166513830.50	142442791 62	143025494 00	165335373.00	178029796.45	795347285.57
CSIO	186310200.97	193031966 20	183947862.00	263451428.50	269977566.61	1096719024 28
CSIRHQ	1264571524 07	1131030087.41	1871480332.86	1595355574 80	1857563516.48	7720001035.62
CSMCRI	140376270 92	144779774.41	163563220.87	193349566.86	198327955.55	840396788 61
IGIB	102336242.00	129889125 00	196262821.00	300740457 00	203267448.00	932496093 00
IHBT	79091203 00	80289920 00	134964655.00	159162550.08	146018657 77	599526985.85
IICB	232698748 43	209103050.58	269498782 55	384269256 38	326067673 38	1421637511 32
IICT	351844895 20	404970293 00	495394719.00	615284765 02	662641835 52	2530136507 74
IIP	144626826.40	174176199 00	196841166 00	231741207 94	242160882.50	989546281.84
IMT	92793041 00	85695292 00	135056709 50	168989981.99	166016498 43	648551522.92
INSDOC	85097990 60	39283528 23				124381518 83
ITRC	138056643.14	143294564 48	181328451 04	177509817 93	206349104 02	846538580 61
MDCX	20051768 00	23784252 10	21969133 00	26885446 23	30300469.37	122991068.70
NAL	688740020 82	533308746 25	719909249 20	784011785 05	1044161332 23	3770131133 55
NBRI	174089786 00	163241346 18	206195652 00	240857617 27	277133486.70	1061517888 15
NCL	390880596.89	380769821 00	464823829 00	646541315 69	655149647.95	2538165210 53
NEERI	168572333.85	162496376 23	197470577 00	195833875 00	247590025 36	971963187 44
NGRI	281287957 20	271297806 71	392091290 68	459803822 50	382562877 00	1787043754 09
NIO	296053870 54	218516018 64	278003371 00	306900187 50	365016144 66	146489592 34
NISCAIR		97139134 00	187292028 00	254926479 00	258134819 99	797492460.99
NISCOM	97400515 00	48961128 00				146361643.00
NISTADS	49757330 00	49292366 00	53951724 00	54419922 00	55889512 00	263310854.00
NML	238376745 20	238596899 90	251577096 72	365624081 70	348477305 46	1442652218 98
NPL	371517562 75	411243305 66	344341250 50	466425682 83	520808482 54	2114336284 28
RRLBHO	75412128 00	53745190 50	77450984 02	119807169 00	101602512 95	428017984 47
RRLBHU	156484897 35	149085290 08	192743163 17	160605898 81	200492150 70	859411400 11
RRLJMU	200320369 00	173347582 95	214282529 59	245867239 79	274066044 01	1107883765 34
RRLJOR	154499749 17	143650839 00	167122824 03	193589731.00	194279470.75	853142613 95
RRLTRI	113345689 00	103574174 00	159519341 00	163421713 00	183852460.00	723713377.00
SERCMD	123586946 87	120785121 74	126325956 05	152517932.00	161925417 50	685141374.16
Grand Total	9122330617.39	8825643110.28	10943421274.69	12821606920.52	13280049414.46	54993051337.34